

# Chariho School District

## 2000-2001 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 37,109,532
Total District Enrollment*:	3,813
Total District Per Pupil:	\$ 9,732
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,537,045
In-District Enrollment:	3,767
In-District Per Pupil:	\$ 9,168
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,819,607
In-District Enrollment:	3,767
Adj. District Per Pupil:	\$ 8,978
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,109,532	\$ 13,041,808	\$ 9,415,585	\$ 10,480,307	\$ 0	\$ 0	\$ 4,171,831
% of Total Expenditures:	100.00%	35.14%	25.37%	28.24%	0.00%	0.00%	11.24%
Enrollment:	3813	1,466	1,130	1,170	0	1	46
% of Total Enrollment:	100.00%	38.45%	29.64%	30.68%		0.03%	1.21%
<b>Instruction</b>							
Expenditures:	\$ 21,503,217	8,641,517	6,241,927	6,619,772	0	0	0
% of Total Expenditures:	57.95%	23.29%	16.82%	17.84%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 4,214,287	1,242,886	1,257,698	1,713,704	0	0	0
% of Total Expenditures:	11.36%	3.35%	3.39%	4.62%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 6,100,478	2,504,664	1,551,529	1,534,965	0	0	509,320
% of Total Expenditures:	16.44%	6.75%	4.18%	4.14%	0.00%	0.00%	1.37%
<b>Other Commitments</b>							
Expenditures:	\$ 3,289,925	0	0	0	0	0	3,289,925
% of Total Expenditures:	8.87%	0.00%	0.00%	0.00%	0.00%	0.00%	8.87%
<b>Leadership</b>							
Expenditures:	\$ 2,001,626	652,741	364,431	611,867	0	0	372,587
% of Total Expenditures:	5.39%	1.76%	0.98%	1.65%	0.00%	0.00%	1.00%